Tennessee General Sessions Data Repository: Project Plan Update

FINAL VERSION

AUGUST 2015

LAWRENCE P. WEBSTER, PROJECT DIRECTOR
KENNETH J. ALLEN, PROJECT STAFF

DANIEL J. HALL, VICE PRESIDENT
COURT CONSULTING SERVICES
NATIONAL CENTER FOR STATE COURTS
707 17TH STREET, SUITE 2900
DENVER, CO 80202
I. Introduction

The plan for the Tennessee AOC General Sessions Case Data Repository was completed by the NCSC in March 2015, and was accepted by the AOC. That was too late for the 2015-16 budget cycle. At the request of the AOC, this document updates the project schedule to reflect the fact that funding was not secured in the last legislative session.

V. Project Schedule

There are a number of dependencies and overlaps between tasks in the project schedule, as shown in the Gantt chart on the next page. In general, most of the work of the Definition and Planning Phase was completed in early 2015, and these tasks have been removed in this version. It is assumed that efforts to acquire funding will last through the 2016 legislative session, and will result with funding for the project being available on July 1. Certain Design Phase activities also have been finished. Once funding is secured, additional Design Phase activities will begin, and will continue for roughly eight months.

The Development Phase will begin in December of 2016 and will last through May of 2017. Most Implementation Phase activities begin thereafter. The first pilot implementation should proceed on about July 1, and pilot testing should continue through mid-September. Full rollout statewide will follow and should be concluded by around June 30, 2018.

This draft schedule is highly dependent on staffing and funding being provided by the Legislature at the levels requested. If full resources are not provided, the plan and the schedule must be reworked.